

**CALIFORNIA SPATIAL REFERENCE CENTER  
NGS/JIMO GRANT SPENDING BY TASK - All Years  
July 1, 2001 through August 31, 2005**

*Completed October 2005*

	InfoTech/ Data Portal NOAYBDP	NAVD88 NOAYB88	Master Plan	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	RealTime GPS Network NOAYBRT	InSAR NOAYBSR	Educ & Outreach NOAYBED	Operation/ Mgmt NOAYBOP	Ortho Adj NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Financial Advisor NOAYBEA	Realtime Networks NOAYBRN	TOTAL
<b>AMOUNT AWARDED</b>	<b>463,074</b>	<b>524,983</b>	<b>50,030</b>	<b>699,464</b>	<b>384,580</b>	<b>320,260</b>	<b>391,120</b>	<b>147,340</b>	<b>216,029</b>	<b>581,715</b>	<b>192,250</b>	<b>339,477</b>	<b>105,000</b>	<b>0</b>	<b>120,984</b>	<b>4,536,306</b>
<b>EXPENSES</b>																
Salaries	189,107	33,534	10,289	9,902	149,340	28,822	235,945	116,444	45,584	346,750	11,561	9,282	4,797	0	0	<b>1,191,357</b>
Consultants	20,347	56,172	23,605	94,803	24,159	97,591	6,235	0	58,603	4,097	23,500	8,353	15,360	0	0	<b>432,825</b>
Subcontractors	0	173,117	0	335,933	0	99,475	0	0	0	0	51,750	0	0	0	0	<b>660,275</b>
Supplies	51,025	15,205	1,000	21,688	9,991	21,985	58,390	13,946	14,537	80,506	3,515	34,560	841	0	0	<b>327,189</b>
Equipment	112,315	31,000	10,000	0	0	0	48,542	0	0	2,532	0	5,806	0	0	0	<b>210,195</b>
Travel	2,781	1,645	531	1,013	0	0	2,596	0	7,299	2,799	862	0	0	0	0	<b>19,526</b>
<b>Total Direct Costs</b>	<b>375,575</b>	<b>310,673</b>	<b>45,425</b>	<b>463,339</b>	<b>183,490</b>	<b>247,873</b>	<b>351,708</b>	<b>130,390</b>	<b>126,023</b>	<b>436,684</b>	<b>91,188</b>	<b>58,001</b>	<b>20,998</b>	<b>0</b>	<b>0</b>	<b>2,841,367</b>
Indirect Costs	34,224	14,581	4,605	58,258	23,854	25,316	39,412	16,951	16,285	56,517	11,854	6,785	2,730	0	0	<b>311,372</b>
<b>SPENT THRU 08/05</b>	<b>409,799</b>	<b>325,254</b>	<b>50,030</b>	<b>521,597</b>	<b>207,344</b>	<b>273,188</b>	<b>391,120</b>	<b>147,340</b>	<b>142,308</b>	<b>493,201</b>	<b>103,042</b>	<b>64,786</b>	<b>23,728</b>	<b>0</b>	<b>0</b>	<b>3,152,739</b>
<b>BALANCE</b>	<b>53,275</b>	<b>199,729</b>	<b>0</b>	<b>177,867</b>	<b>177,236</b>	<b>47,072</b>	<b>0</b>	<b>0</b>	<b>73,721</b>	<b>88,514</b>	<b>89,208</b>	<b>274,691</b>	<b>81,272</b>	<b>0</b>	<b>120,984</b>	<b>1,383,567</b>
<b>Projected thru 06/06</b>	<b>29,338</b>	<b>250</b>	<b>0</b>	<b>8,095</b>	<b>128,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,200</b>	<b>72,662</b>	<b>43,316</b>	<b>2,200</b>	<b>19,876</b>	<b>2,784</b>	<b>107,065</b>	<b>450,698</b>
<b>PROJECTED BALANCE</b>	<b>23,937</b>	<b>199,479</b>	<b>0</b>	<b>169,771</b>	<b>48,324</b>	<b>47,072</b>	<b>0</b>	<b>0</b>	<b>37,521</b>	<b>15,852</b>	<b>45,892</b>	<b>272,491</b>	<b>61,396</b>	<b>(2,784)</b>	<b>13,919</b>	<b>932,868</b>
Minus Proj IDC	3,814	33	0	1,052	16,759	0	0	0	4,706	9,446	5,631	286	2,584	362	13,918	58,591
<b>PROJECTED DIRECT COST BAL</b>	<b>20,123</b>	<b>199,447</b>	<b>0</b>	<b>168,719</b>	<b>31,565</b>	<b>47,072</b>	<b>0</b>	<b>0</b>	<b>32,815</b>	<b>6,406</b>	<b>40,261</b>	<b>272,205</b>	<b>58,812</b>	<b>(3,146)</b>	<b>1</b>	<b>874,278</b>

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, and commitments made to June 30, 2006.

CSRC consultant costs for Canas, D'Onofrio, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.