

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through December 31, 2005**

Prepared January 2005

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
REV AWARD AMT	588,490	445,074	326,983	530,464	479,580	273,260	181,029	574,715	350,750	88,477	47,300	9,000	157,984	383,000	100,200	4,536,306
EXPENSES																
Salaries	362,678	204,892	33,534	9,902	202,605	28,822	51,511	369,597	14,636	10,462	5,515	0	9,697	0	0	1,303,851
Consultants	29,840	20,847	59,122	124,433	24,159	97,591	66,751	4,097	27,600	16,053	34,473	4,430	1,066	0	0	510,463
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	8	0	0	660,283
Supplies	73,336	51,974	15,276	21,688	20,202	21,985	18,761	81,489	3,668	34,569	1,021	58	7,558	0	0	351,584
Equipment	58,542	115,541	31,000	0	30,021	0	0	2,532	0	5,806	0	0	0	0	0	243,442
Travel	3,127	2,781	1,645	1,013	0	0	8,375	2,799	862	0	0	0	0	0	0	20,603
Total Direct Costs	527,523	396,035	313,694	492,969	276,988	247,873	145,398	460,514	98,516	66,890	41,009	4,488	18,329	0	0	3,090,225
Indirect Costs	60,968	36,464	14,974	62,110	31,707	25,316	18,804	59,615	12,807	7,940	5,331	584	2,383	0	0	339,002
SPENT TO 12/05	588,490	432,499	328,667	555,079	308,695	273,188	164,202	520,129	111,323	74,830	46,340	5,072	20,712	0	0	3,429,227
BALANCE	(0)	12,575	(1,684)	(24,615)	170,885	72	16,827	54,586	239,427	13,647	960	3,928	137,272	383,000	100,200	1,107,079
Projected thru 06/06	0	11,128	0	0	130,194	63	14,891	48,307	211,882	12,077	6,500	4,601	121,480	338,938	0	900,061
PROJECTED BALANCE	(0)	1,447	(1,684)	(24,615)	40,691	9	1,936	6,279	27,545	1,569	(5,540)	(673)	15,792	44,062	100,200	207,018
Minus Proj IDC	0	1,447	0	0	16,925	8	1,936	6,280	27,545	1,570	845	598	15,792	44,062	0	117,008
PROJECTED DIRECT COST BAL	0	0	(1,684)	(24,615)	23,766	0	0	0	1	-1	-6,385	-1,272	0	0	100,200	90,010

*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006. CSRC consultant costs for Canas, D'Onofrio, Fenske, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.