

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through February 28, 2006**

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPP	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
REV AWARD AMT	588,490	445,074	326,983	530,464	479,580	273,260	181,029	574,715	350,750	88,477	47,300	9,000	157,984	383,000	100,200	4,536,306
EXPENSES																
Salaries	362,678	204,892	33,534	9,902	225,697	28,822	52,264	382,962	16,963	10,462	5,515	0	37,502	0	0	1,371,193
Consultants	29,840	20,847	59,122	124,433	24,159	97,591	69,603	4,097	29,100	16,686	34,924	5,938	1,066	4,011	0	521,416
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	0	0	0	660,275
Supplies	73,336	52,122	15,311	21,688	36,570	21,985	18,941	81,829	3,749	34,569	641	58	12,975	0	0	373,774
Equipment	58,542	115,541	31,000	0	30,021	0	0	2,532	0	5,806	0	0	0	0	0	243,442
Travel	3,127	2,781	1,645	1,013	741	0	8,575	3,207	862	0	0	0	2,746	0	0	24,698
Total Direct Costs	527,523	396,184	313,729	492,969	317,188	247,873	149,382	474,627	102,424	67,523	41,079	5,996	54,290	4,011	0	3,194,797
Indirect Costs	60,968	36,484	14,978	62,110	36,933	25,316	19,322	61,450	13,314	8,024	5,340	779	7,058	521	0	352,597
SPENT TO 02/06	588,490	432,667	328,707	555,079	354,121	273,188	168,704	536,077	115,738	75,546	46,420	6,775	61,347	4,532	0	3,547,394
BALANCE	(0)	12,407	(1,724)	(24,615)	125,459	72	12,325	38,638	235,012	12,931	880	2,225	96,637	378,468	100,200	988,912
Projected thru 06/06	0	10,980	0	0	90,000	63	10,907	34,192	207,975	11,443	11,000	3,250	85,519	334,927	0	800,255
PROJECTED BALANCE	(0)	1,427	(1,724)	(24,615)	35,459	9	1,418	4,445	27,037	1,488	(10,120)	(1,025)	11,118	43,541	100,200	188,656
Minus Proj IDC	0	1,427	0	0	11,700	8	1,418	4,445	27,037	1,488	1,430	423	11,117	43,541	0	104,033
PROJECTED DIRECT COST BAL	0	0	(1,724)	(24,615)	23,759	0	0	0	0	0	(11,550)	(1,447)	0	0	100,200	84,623

*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006.
CSRC consultant costs for Canas, D'Onofrio, Fenske, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.