

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through January 31, 2006**

Prepared March 2006

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPP	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
REV AWARD AMT	588,490	445,074	326,983	530,464	479,580	273,260	181,029	574,715	350,750	88,477	47,300	9,000	157,984	383,000	100,200	4,536,306
EXPENSES																
Salaries	362,678	204,892	33,534	9,902	212,212	28,822	52,264	375,342	15,379	10,462	5,515	0	26,736	0	0	1,337,738
Consultants	29,840	20,847	59,122	124,433	24,159	97,591	66,751	4,097	27,600	16,053	34,924	4,430	1,066	0	0	510,913
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	8	0	0	660,283
Supplies	73,336	52,048	15,293	21,688	30,092	21,985	18,841	81,698	3,707	34,569	606	58	10,840	0	0	364,761
Equipment	58,542	115,541	31,000	0	30,021	0	0	2,532	0	5,806	0	0	0	0	0	243,442
Travel	3,127	2,781	1,645	1,013	0	0	8,375	2,799	862	0	0	0	1,616	0	0	22,219
Total Direct Costs	527,523	396,109	313,711	492,969	296,485	247,873	146,230	466,468	99,297	66,890	41,044	4,488	40,267	0	0	3,139,355
Indirect Costs	60,968	36,474	14,976	62,110	34,242	25,316	18,912	60,389	12,908	7,940	5,336	584	5,235	0	0	345,390
SPENT TO 01/06	588,490	432,583	328,687	555,079	330,727	273,188	165,143	526,858	112,205	74,830	46,380	5,072	45,502	0	0	3,484,745
BALANCE	(0)	12,491	(1,704)	(24,615)	148,853	72	15,886	47,857	238,545	13,647	920	3,928	112,482	383,000	100,200	1,051,561
Projected thru 06/06	0	11,054	0	0	110,700	63	14,059	42,352	211,102	12,076	11,000	4,000	99,542	338,938	0	854,885
PROJECTED BALANCE	(0)	1,437	(1,704)	(24,615)	38,153	9	1,827	5,506	27,443	1,571	(10,080)	(72)	12,941	44,062	100,200	196,676
Minus Proj IDC	0	1,437	0	0	14,391	8	1,828	5,506	27,443	1,570	1,430	520	12,940	44,062	0	111,135
PROJECTED DIRECT COST BAL	0	0	(1,704)	(24,615)	23,762	0	0	0	0	1	(11,510)	(592)	0	0	100,200	85,541

*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006.
CSRC consultant costs for Canas, D'Onofrio, Fenske, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.