

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through July 31, 2005**

	InfoTech/ Data Portal NOAYBDP	NAVD88 NOAYB88	Master Plan	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	RealTime GPS Network NOAYBRT	InSAR NOAYBSR	Educ & Outreach NOAYBED	Operation/ Mgmt NOAYBOP	Ortho Adj NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	TOTAL
AMOUNT AWARDED	463,074	524,950	50,030	699,464	384,580	320,260	391,120	147,373	216,029	581,715	192,250	339,477	105,000	0	120,984	4,536,306

EXPENSES

Salaries	189,107	33,534	10,289	9,902	149,340	28,822	235,945	116,444	45,584	346,750	11,561	9,282	4,797	0		1,191,357
Consultants	20,347	56,172	23,605	93,824	24,159	97,591	6,235	0	54,060	4,097	23,500	6,153	15,360	0		425,103
Subcontractors	0	173,117	0	335,933	0	99,475	0	0	0	0	51,750	0	0	0		660,275
Supplies	50,425	15,189	1,000	21,688	9,082	21,985	58,390	13,946	13,764	80,609	3,480	34,560	717	0		324,835
Equipment	112,315	31,000	10,000	0	0	0	48,542	0	0	1,933	0	5,806	0	0		209,596
Travel	2,035	1,645	531	1,013	0	0	2,596	0	6,328	2,799	0	0	0	0		16,947
Total Direct Costs	374,229	310,657	45,425	462,360	182,581	247,873	351,708	130,390	119,736	436,188	90,291	55,801	20,874	0		2,828,112
Indirect Costs	34,048	14,578	4,605	58,131	23,735	25,316	39,412	16,951	15,469	56,453	11,738	6,499	2,714	0		309,648
SPENT THRU 07/05	408,277	325,235	50,030	520,491	206,316	273,188	391,120	147,340	135,205	492,641	102,029	62,300	23,588	0	0	3,137,760
BALANCE	54,797	199,715	(0)	178,973	178,264	47,072	0	33	80,824	89,074	90,221	277,177	81,412	0	120,984	1,398,546

Projected thru 06/06	31,098	400	0	9,201	129,951	0	0	29	36,648	73,296	44,248	3,000	28,335	2,784	107,065	466,055
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PROJECTED BALANCE	23,699	199,315	(0)	169,772	48,313	47,072	0	4	44,176	15,778	45,973	274,177	53,077	(2,784)	13,919	932,490
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Minus Proj IDC	4,043	52	0	1,196	16,894	0	0	4	4,764	9,528	5,752	390	3,684	362	13,918	60,587
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PROJECTED DIRECT COST BAL	19,656	199,263	(0)	168,575	31,419	47,072	0	(0)	39,412	6,250	40,221	273,787	49,393	(3,146)	1	871,903
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Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, and commitments made to June 30, 2006.
CSRC consultant costs for Canas, D'Onofrio, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.