

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through June 30, 2005**

	Data Portal NOAYBDP	CORS NAVD88 NOAYB88	Master Plan	San Joaquin Valley: Ht Network NOAYBJV	CORS Densification NOAYBCD	SF Bay Area Height Modernzn NOAYBSF	RealTime GPS Network NOAYBRT	InSAR NOAYBSR	Educ & Outreach NOAYBED	Operation/ Mgmt NOAYBOP	Ortho Adj NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Financial Advisor NOAYBFA	TOTAL
AMOUNT AWARDED	428,074	524,950	50,030	699,464	237,735	320,260	391,120	147,373	176,029	501,715	142,250	339,477	85,000	0	4,043,477
EXPENSES															
Salaries	189,107	33,534	10,289	9,902	149,340	28,822	235,945	116,444	45,584	346,750	11,561	9,282	4,797	0	1,191,357
Consultants	20,347	56,172	23,605	93,824	24,159	97,591	6,235	0	54,060	4,097	23,500	6,153	15,360	0	425,103
Subcontractors	0	173,117	0	335,933	0	99,475	0	0	0	0	51,750	0	0	0	660,275
Supplies	50,214	15,171	1,000	21,688	9,072	21,985	58,390	13,946	13,110	79,471	3,445	34,560	717	0	322,769
Equipment	112,315	31,000	10,000	0	0	0	48,542	0	0	1,933	0	5,806	0	0	209,596
Travel	2,035	1,645	531	1,013	0	0	2,596	0	6,328	2,799	0	0	0	0	16,947
Total Direct Costs	374,018	310,639	45,425	462,360	182,571	247,873	351,708	130,390	119,082	435,050	90,256	55,801	20,874	0	2,826,046
Indirect Costs	34,021	14,576	4,605	58,131	23,734	25,316	39,412	16,951	15,384	56,305	11,733	6,499	2,714	0	309,380
SPENT THRU 3/04	408,039	325,215	50,030	520,491	206,305	273,188	391,120	147,340	134,466	491,355	101,989	62,300	23,588	0	3,135,426
BALANCE	20,035	199,735	(0)	178,973	31,430	47,072	0	33	41,563	10,360	40,261	277,177	61,412	0	908,051
Projected thru 06/2005	125	400	0	9,201	0	0	0	29	1,250	2,500	0	3,000	10,636	2,784	29,925
PROJECTED BALANCE	19,910	199,335	(0)	169,772	31,430	47,072	0	4	40,313	7,860	40,261	274,177	50,776	(2,784)	878,125
Minus Projected Indirect	16	52	0	1,196	0	0	0	4	163	325	0	390	1,383	362	3,890
PROJECTED DIRECT COST BAL	19,894	199,283	(0)	168,575	31,430	47,072	0	(0)	40,151	7,535	40,261	273,787	49,393	(3,146)	874,235