

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through June 30, 2006**

Prepared July 2006

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
REV AWARD AMT	588,490	445,074	326,983	530,464	479,580	273,260	181,029	574,715	350,750	88,477	47,300	9,000	157,984	383,000	100,200	4,536,306
EXPENSES																
Salaries	362,678	210,080	33,534	9,902	272,246	28,822	53,894	409,138	20,774	10,462	5,515	0	60,759	15,183	0	1,492,987
Consultants	29,840	21,097	59,122	124,433	24,159	97,591	76,706	4,097	33,586	16,686	41,961	8,597	1,066	7,817	0	546,759
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	0	0	0	660,275
Supplies	73,336	52,470	15,364	21,688	57,964	21,985	22,272	83,206	4,363	34,569	782	58	24,548	729	0	413,332
Equipment	58,542	115,541	31,000	0	44,501	0	0	2,532	0	5,806	0	0	0	0	0	257,921
Travel	3,127	2,781	1,645	1,013	741	0	8,575	3,779	862	0	0	0	2,746	0	0	25,270
Total Direct Costs	527,523	401,969	313,782	492,969	399,611	247,873	161,448	502,752	111,335	67,523	48,257	8,655	89,119	23,728	0	3,396,544
Indirect Costs	60,968	37,236	14,985	62,110	45,766	25,316	20,891	65,106	14,473	8,023	6,273	1,125	11,586	3,085	0	376,941
SPENT TO 06/06	588,490	439,205	328,767	555,079	445,377	273,188	182,338	567,859	125,808	75,545	54,531	9,780	100,705	26,813	0	3,773,485
BALANCE	(0)	5,869	(1,784)	(24,615)	34,203	72	(1,309)	6,856	224,942	12,932	(7,231)	(780)	57,279	356,187	100,200	762,821
Projected thru 09/06	0	5,194	0	0	31,950	63	627	6,068	185,000	11,444	0	2,923	15,000	360,000	0	618,269
PROJECTED BALANCE	(0)	675	(1,784)	(24,615)	2,253	9	(1,936)	788	39,942	1,488	(7,231)	(3,703)	42,279	(3,813)	100,200	144,552
Minus Proj IDC	0	675	0	0	4,154	8	82	789	24,050	1,488	0	380	1,950	46,800	0	80,375
PROJECTED DIRECT COST BAL	0	0	(1,784)	(24,615)	(1,900)	0	(2,018)	0	15,892	0	(7,231)	(4,083)	40,329	(50,613)	100,200	64,177

*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.