

**FINANCIAL REPORT TO MARCH 31, 2010**  
**CALIFORNIA SPATIAL REFERENCE CENTER**  
**FY2009-2010 NOAA/NGS Grant Budget by Task (FY09 Funding) - Budget from July 1, 2009 to June 30, 2010**  
**Revenue and Expenses from July 1, 2009 to March 31, 2010**

<b>TASK</b>	<b>Task 1 Educ &amp; Outreach</b>	<b>Task 2 Regional Efforts: Westrn Zone</b>	<b>Task 3 Info Tech for Ht Mod</b>	<b>Task 4 CGPS Operations &amp; Maint</b>	<b>Task 5 Real Time GNSS Ntwk Partnering</b>	<b>Task 6 Ht Mod Projects</b>	<b>Task 7a Mgmt &amp; Admin</b>	<b>Task 7b Executive Manager</b>	<b>FY0708 HM Proj: Adjust N San Joaquin</b>	<b>FY0708 HM Proj: Central Coast</b>	<b>TOTAL</b>
<b>REVENUE</b>											
FY08-09 Carry Forward Balance	0	0	0	1,060	0	0	0	0	0	0	1,060
FY09-10 Award	20,000	0	0	30,000	0	0	20,000	30,000	0	0	100,000
<b>FY09-10 Budget</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>31,060</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>101,060</b>

<b>EXPENSES</b>											
Salaries*	10,298	0	0	20,095	0	0	15,531	0	0	0	45,924
Consultants	1,500	0	0	0	0	0	0	22,840	0	0	24,340
Subcontractors	0	0	0	0	0	0	0	0	0	0	0
Supplies and Other Expenses	1,039	0	0	1,664	0	0	172	0	0	0	2,875
Equipment	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0
<b>Total Direct Costs (DC)</b>	<b>12,837</b>	<b>0</b>	<b>0</b>	<b>21,759</b>	<b>0</b>	<b>0</b>	<b>15,703</b>	<b>22,840</b>	<b>0</b>	<b>0</b>	<b>73,139</b>
<b>Indirect Costs (IDC)</b>	<b>2,054</b>	<b>0</b>	<b>0</b>	<b>3,481</b>	<b>0</b>	<b>0</b>	<b>2,512</b>	<b>3,654</b>	<b>0</b>	<b>0</b>	<b>11,701</b>
<b>EXPENSES THROUGH MARCH 31, 10</b>	<b>14,891</b>	<b>0</b>	<b>0</b>	<b>25,240</b>	<b>0</b>	<b>0</b>	<b>18,215</b>	<b>26,494</b>	<b>0</b>	<b>0</b>	<b>84,840</b>
<b>BALANCE</b>	<b>5,109</b>	<b>0</b>	<b>0</b>	<b>5,820</b>	<b>0</b>	<b>0</b>	<b>1,785</b>	<b>3,506</b>	<b>0</b>	<b>0</b>	<b>16,220</b>

<b>PROJECTED EXPENSES</b>											
Salaries	1,862	0	0	2,000	0	0	293	0	0	0	4,155
Consultants	1,500	0	0	0	0	0	0	3,023	0	0	4,523
Subcontractors	0	0	0	0	0	0	0	0	0	0	0
Supplies and Other Expenses	3,040	0	0	250	0	0	544	0	0	0	3,834
Equipment	0	0	0	0	0	0	0	0	0	0	0
Travel	1,030	0	0	440	0	0	0	0	0	0	1,470
<b>Projected Total DC</b>	<b>7,432</b>	<b>0</b>	<b>0</b>	<b>2,690</b>	<b>0</b>	<b>0</b>	<b>837</b>	<b>3,023</b>	<b>0</b>	<b>0</b>	<b>13,982</b>
<b>Projected Total IDC</b>	<b>1,189</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>484</b>	<b>0</b>	<b>0</b>	<b>2,237</b>
<b>PROJECTED THROUGH JUNE 30, 10</b>	<b>8,622</b>	<b>0</b>	<b>0</b>	<b>3,120</b>	<b>0</b>	<b>0</b>	<b>971</b>	<b>3,506</b>	<b>0</b>	<b>0</b>	<b>16,220</b>
<b>PROJECTED BALANCE</b>	<b>(3,513)</b>	<b>0</b>	<b>0</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*NOTES:

1. Current FY09-10 NOAA/NGS award start and end dates are July 1, 2009 and June 30, 2010.
2. UCSD salaries are generally one month behind. For example, September salaries will be reflected in the October financial report. There are some exceptions: a) June salaries are reflected in the June report, because of the University fiscal year end; b) July salaries are reflected in the September report due to processing delays caused by annual adjustments in the SIO payroll system. Thus, salaries for two months (July and August) are included in the September report.