

**CALIFORNIA SPATIAL REFERENCE CENTER
NGS/JIMO GRANT SPENDING BY TASK - All Years
July 1, 2001 through November 30, 2005**

Prepared December 2005

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPP	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
REV AWARD AMT	588,490	445,074	326,983	530,464	479,580	273,260	181,029	574,715	350,750	88,477	47,300	9,000	157,984	383,000	100,200	4,536,306
EXPENSES																
Salaries	362,678	200,059	33,534	9,902	189,702	28,822	51,185	364,468	13,066	10,249	5,101	0	4,962	0	0	1,273,729
Consultants	29,840	20,847	59,122	124,433	24,159	97,591	66,501	4,097	26,350	16,053	31,444	4,430	1,066	0	0	505,933
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	8	0	0	660,283
Supplies	73,336	51,856	15,258	21,688	18,286	21,985	18,662	81,164	3,627	34,569	984	58	1,009	0	0	342,481
Equipment	58,542	115,541	31,000	0	21,736	0	0	2,532	0	5,806	0	0	0	0	0	235,156
Travel	3,127	2,781	1,645	1,013	0	0	7,299	2,799	862	0	0	0	0	0	0	19,526
Total Direct Costs	527,523	391,083	313,676	492,969	253,883	247,873	143,646	455,060	95,656	66,677	37,529	4,488	7,045	0	0	3,037,108
Indirect Costs	60,968	35,788	14,971	62,110	29,864	25,316	18,576	58,906	12,435	7,913	4,911	584	916	0	0	333,258
SPENT TO 11/05	588,490	426,872	328,647	555,079	283,747	273,188	162,223	513,966	108,090	74,590	42,440	5,072	7,961	0	0	3,370,365
BALANCE	(0)	18,202	(1,664)	(24,615)	195,833	72	18,806	60,749	242,660	13,887	4,860	3,928	150,023	383,000	100,200	1,165,941
Projected thru 06/06	0	16,108	0	0	154,600	63	16,643	53,761	214,743	12,289	4,301	3,476	132,764	338,938		947,686
PROJECTED BALANCE	(0)	2,094	(1,664)	(24,615)	41,233	9	2,163	6,989	27,917	1,598	559	452	17,259	44,062	100,200	218,255
Minus Proj IDC	0	2,094	0	0	20,098	8	2,164	6,989	27,917	1,598	559	452	17,259	44,062	0	123,199
PROJECTED DIRECT COST BAL	0	0	(1,664)	(24,615)	21,135	0	0	0	0	0	0	0	0	0	100,200	95,056

*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006.
CSRC consultant costs for Canas, D'Onofrio, Fenske, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.