

**CALIFORNIA SPATIAL REFERENCE CENTER  
NGS/JIMO GRANT SPENDING BY TASK - All Years  
July 1, 2001 through October 31, 2005**

*Prepared November 2005*

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
<b>REV AWARD AMT</b>	<b>588,490</b>	<b>445,074</b>	<b>326,983</b>	<b>530,464</b>	<b>479,580</b>	<b>273,260</b>	<b>181,029</b>	<b>574,715</b>	<b>240,750</b>	<b>198,477</b>	<b>47,300</b>	<b>9,000</b>	<b>157,984</b>	<b>383,000</b>	<b>100,200</b>	<b>4,536,306</b>
<b>EXPENSES</b>																
Salaries	362,678	198,493	33,534	9,902	182,416	28,822	49,703	361,045	12,457	9,282	4,797	0	1,360	0	0	<b>1,254,490</b>
Consultants	29,840	20,597	59,122	119,433	24,159	97,591	62,256	4,097	23,500	11,003	25,621	4,430	0	0	0	<b>481,650</b>
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	8	0	0	<b>660,283</b>
Supplies	73,336	51,222	15,240	21,688	17,465	21,985	18,509	80,834	3,589	34,561	947	58	149	0	0	<b>339,582</b>
Equipment	58,542	115,541	31,000	0	5,980	0	0	2,532	0	5,806	0	0	0	0	0	<b>219,401</b>
Travel	3,127	2,781	1,645	1,013	0	0	7,299	2,799	862	0	0	0	0	0	0	<b>19,526</b>
<b>Total Direct Costs</b>	<b>527,523</b>	<b>388,634</b>	<b>313,658</b>	<b>487,969</b>	<b>230,019</b>	<b>247,873</b>	<b>137,767</b>	<b>451,307</b>	<b>92,158</b>	<b>60,652</b>	<b>31,365</b>	<b>4,488</b>	<b>1,517</b>	<b>0</b>	<b>0</b>	<b>2,974,931</b>
Indirect Costs	60,968	35,502	14,969	61,460	28,810	25,316	17,812	58,419	11,980	7,130	4,077	584	197	0	0	<b>327,223</b>
<b>SPENT TO 10/05</b>	<b>588,490</b>	<b>424,137</b>	<b>328,627</b>	<b>549,429</b>	<b>258,829</b>	<b>273,188</b>	<b>155,579</b>	<b>509,726</b>	<b>104,138</b>	<b>67,782</b>	<b>35,442</b>	<b>5,072</b>	<b>1,714</b>	<b>0</b>	<b>0</b>	<b>3,302,154</b>
<b>BALANCE</b>	<b>(0)</b>	<b>20,937</b>	<b>(1,644)</b>	<b>(18,965)</b>	<b>220,751</b>	<b>72</b>	<b>25,450</b>	<b>64,989</b>	<b>136,612</b>	<b>130,695</b>	<b>11,858</b>	<b>3,928</b>	<b>156,270</b>	<b>383,000</b>	<b>100,200</b>	<b>1,234,152</b>
<b>Projected thru 06/06</b>	<b>0</b>	<b>18,529</b>	<b>0</b>	<b>5,000</b>	<b>176,705</b>	<b>63</b>	<b>22,522</b>	<b>57,513</b>	<b>120,896</b>	<b>115,660</b>	<b>10,494</b>	<b>3,476</b>	<b>138,292</b>	<b>338,938</b>		<b>1,008,088</b>
<b>PROJECTED BALANCE</b>	<b>(0)</b>	<b>2,408</b>	<b>(1,644)</b>	<b>(23,965)</b>	<b>44,046</b>	<b>9</b>	<b>2,928</b>	<b>7,476</b>	<b>15,716</b>	<b>15,035</b>	<b>1,364</b>	<b>452</b>	<b>17,978</b>	<b>44,062</b>	<b>100,200</b>	<b>226,064</b>
Minus Proj IDC	0	2,409	0	650	22,972	8	2,928	7,477	15,716	15,036	1,364	452	17,978	44,062	0	<b>131,051</b>
<b>PROJECTED DIRECT COST BAL</b>	<b>0</b>	<b>0</b>	<b>(1,644)</b>	<b>(24,615)</b>	<b>21,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,200</b>	<b>95,013</b>

\*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006.  
CSRC consultant costs for Canas, D'Onofrio, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.