

**FINANCIAL REPORT TO OCTOBER 31, 2009**  
**CALIFORNIA SPATIAL REFERENCE CENTER**  
**FY2009-2010 NOAA/NGS Grant Budget by Task (FY09 Funding) - Budget from July 1, 2009 to June 30, 2010**  
**Revenue and Expenses from July 1, 2009 to October 31, 2009**

<i>TASK</i>	<i>Task 1 Educ &amp; Outreach</i>	<i>Task 2 Regional Efforts: Westrn Zone</i>	<i>Task 3 Info Tech for Ht Mod</i>	<i>Task 4 CGPS Operations &amp; Maint</i>	<i>Task 5 Real Time GNSS Ntwk Partnering</i>	<i>Task 6 Ht Mod Projects</i>	<i>Task 7a Mgmt &amp; Admin</i>	<i>Task 7b Exec Mgr/ Financial Advisor</i>	<i>FY0708 HM Proj: Adjust N San Joaquin</i>	<i>FY0708 HM Proj: Central Coast</i>	<b>TOTAL</b>
<b>REVENUE</b>											
FY08-09 Carry Forward Balance	0	0	0	1,060	0	0	0	0	0	0	1,060
FY09-10 Award	20,000	0	0	30,000	0	0	20,000	30,000	0	0	100,000
<b>FY09-10 Budget</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>31,060</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>101,060</b>

<b>EXPENSES</b>											
Salaries*	2,195	0	0	3,436	0	0	3,532	0	0	0	9,163
Consultants	0	0	0	0	0	0	0	0	0	0	0
Subcontractors	0	0	0	0	0	0	0	0	0	0	0
Supplies and Other Expenses	(220)	0	0	524	0	0	34	0	0	0	338
Equipment	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0
<b>Total Direct Costs (DC)</b>	<b>1,975</b>	<b>0</b>	<b>0</b>	<b>3,960</b>	<b>0</b>	<b>0</b>	<b>3,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,501</b>
<b>Indirect Costs (IDC)</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>634</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,520</b>
<b>EXPENSES THROUGH OCT 31, 09</b>	<b>2,291</b>	<b>0</b>	<b>0</b>	<b>4,594</b>	<b>0</b>	<b>0</b>	<b>4,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,021</b>
<b>BALANCE</b>	<b>17,709</b>	<b>0</b>	<b>0</b>	<b>26,466</b>	<b>0</b>	<b>0</b>	<b>15,864</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>90,039</b>

<b>PROJECTED EXPENSES</b>											
Salaries	6,893	0	0	18,645	0	0	10,569	0	0	0	36,107
Consultants	3,000	0	0	0	0	0	2,500	26,776	0	0	32,276
Subcontractors	0	0	0	0	0	0	0	0	0	0	0
Supplies and Other Expenses	4,344	0	0	2,817	0	0	607	0	0	0	7,767
Equipment	0	0	0	0	0	0	0	0	0	0	0
Travel	1,030	0	0	440	0	0	0	0	0	0	1,470
<b>Projected Total DC</b>	<b>15,267</b>	<b>0</b>	<b>0</b>	<b>21,902</b>	<b>0</b>	<b>0</b>	<b>13,676</b>	<b>26,776</b>	<b>0</b>	<b>0</b>	<b>77,620</b>
<b>Projected Total IDC</b>	<b>2,443</b>	<b>0</b>	<b>0</b>	<b>3,504</b>	<b>0</b>	<b>0</b>	<b>2,188</b>	<b>4,284</b>	<b>0</b>	<b>0</b>	<b>12,419</b>
<b>PROJECTED THROUGH JUNE 30, 10</b>	<b>17,709</b>	<b>0</b>	<b>0</b>	<b>25,406</b>	<b>0</b>	<b>0</b>	<b>15,864</b>	<b>31,060</b>	<b>0</b>	<b>0</b>	<b>90,039</b>
<b>PROJECTED BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(1,060)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*NOTES:**

1. Current FY09-10 NOAA/NGS award start and end dates are July 1, 2009 and June 30, 2010.
2. UCSD salaries are generally one month behind. For example, September salaries will be reflected in the October financial report. There are some exceptions: a) June salaries are reflected in the June report, because of the University fiscal year end; b) July salaries are reflected in the September report due to processing delays caused by annual adjustments in the SIO payroll system. Thus, salaries for two months (July and August) are included in the September report.