

**CALIFORNIA SPATIAL REFERENCE CENTER  
NGS/JIMO GRANT SPENDING BY TASK - All Years  
July 1, 2001 through September 30, 2005**

*Prepared October 2005*

	Completed Projects*	Info Tech/ Data Portal NOAYBDP	NAVD88 NOAYB88	San Joaquin Valley: Ht Network NOAYBJV	CGPS Op&Mnt NOAYBCD	SF Bay Height Modernzn NOAYBSF	Educ & Outreach NOAYBED	Operation/ Mgmt & Admin NOAYBOP	Improve Geoid Model NOAYBAP	Caltrans North Region NOAYBNR	PBO Coord NOAYBPB	Exec Mgr/ Financial Advisor NOAYBFA	Realtime Networks NOAYBRN	North San Joaquin Valley NOAYBNS	Reserve Funds NOAYB83	TOTAL
<b>REV AWARD AMT</b>	<b>588,490</b>	<b>445,074</b>	<b>326,983</b>	<b>530,464</b>	<b>479,580</b>	<b>273,260</b>	<b>181,029</b>	<b>574,715</b>	<b>240,750</b>	<b>198,477</b>	<b>47,300</b>	<b>9,000</b>	<b>157,984</b>	<b>383,000</b>	<b>100,200</b>	<b>4,536,306</b>
<b>EXPENSES</b>																
Salaries	362,678	196,226	33,534	9,902	172,058	28,822	48,709	356,137	12,035	9,282	4,797	0	1,360	0	0	<b>1,235,541</b>
Consultants	29,840	20,597	56,922	94,803	24,159	97,591	59,353	4,097	23,500	9,153	18,232	2,784	0	0	0	<b>441,031</b>
Subcontractors	0	0	173,117	335,933	0	99,475	0	0	51,750	0	0	0	8	0	0	<b>660,283</b>
Supplies	73,336	51,132	15,223	21,688	13,096	21,985	15,007	80,643	3,552	34,561	912	58	0	0	0	<b>331,193</b>
Equipment	58,542	115,541	31,000	0	0	0	0	2,532	0	5,806	0	0	0	0	0	<b>213,421</b>
Travel	3,127	2,781	1,645	1,013	0	0	7,299	2,799	862	0	0	0	0	0	0	<b>19,526</b>
<b>Total Direct Costs</b>	<b>527,523</b>	<b>386,277</b>	<b>311,441</b>	<b>463,339</b>	<b>209,313</b>	<b>247,873</b>	<b>130,368</b>	<b>446,208</b>	<b>91,699</b>	<b>58,802</b>	<b>23,941</b>	<b>2,842</b>	<b>1,368</b>	<b>0</b>	<b>0</b>	<b>2,900,995</b>
Indirect Costs	60,968	35,196	14,681	58,258	27,211	25,316	16,850	57,756	11,920	6,889	3,112	370	178	0	0	<b>318,704</b>
<b>SPENT TO 09/05</b>	<b>588,490</b>	<b>421,473</b>	<b>326,121</b>	<b>521,597</b>	<b>236,524</b>	<b>273,188</b>	<b>147,219</b>	<b>503,964</b>	<b>103,620</b>	<b>65,691</b>	<b>27,053</b>	<b>3,212</b>	<b>1,546</b>	<b>0</b>	<b>0</b>	<b>3,219,699</b>
<b>BALANCE</b>	<b>(0)</b>	<b>23,601</b>	<b>862</b>	<b>8,867</b>	<b>243,056</b>	<b>72</b>	<b>33,810</b>	<b>70,751</b>	<b>137,130</b>	<b>132,786</b>	<b>20,247</b>	<b>5,788</b>	<b>156,438</b>	<b>383,000</b>	<b>100,200</b>	<b>1,316,607</b>
<b>Projected thru 06/06</b>	<b>0</b>	<b>20,886</b>	<b>762</b>	<b>7,846</b>	<b>215,093</b>	<b>63</b>	<b>29,921</b>	<b>62,611</b>	<b>121,354</b>	<b>117,510</b>	<b>17,918</b>	<b>5,122</b>	<b>138,441</b>	<b>338,938</b>		<b>1,076,465</b>
<b>PROJECTED BALANCE</b>	<b>(0)</b>	<b>2,715</b>	<b>100</b>	<b>1,021</b>	<b>27,963</b>	<b>9</b>	<b>3,889</b>	<b>8,140</b>	<b>15,776</b>	<b>15,276</b>	<b>2,329</b>	<b>666</b>	<b>17,997</b>	<b>44,062</b>	<b>100,200</b>	<b>240,142</b>
Projected IDC	0	2,715	99	1,020	27,962	8	3,890	8,139	15,776	15,276	2,329	666	17,997	44,062		<b>139,940</b>
<b>PROJECTED DIRECT COST BAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,200</b>	<b>100,202</b>

\*Completed projects include the Master Plan, Real-Time GPS Network, and InSar projects; awarded amounts are \$50,030, \$391,120, and \$147,340, respectively.

Note: Projected amount includes: salaries, consultant costs, purchase orders, transfers, proposed subcontracts, and commitments made to June 30, 2006.  
CSRC consultant costs for Canas, D'Onofrio, Packard, Potterfield, Swanson, and Whitaker are included for the period through June 30, 2006.